

CITY OF KENORA
ECONOMIC DIVERSIFICATION INITIATIVES BUDGET REQUEST
2008

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
REVENUE								
Industry Canada	8154805	0	12,677	0	0	0	0	0
NOHCF Funding	8154845	0	(1,181)	0	0	0	0	0
		0	11,496	0	0	0	0	0
EXPENDITURES								
Advertising	8157040	0	0	0	0	0	0	0
Trade Show Booth	8157044	0	0	0	0	0	0	0
Trade Shows	8157045	0	0	0	0	0	0	0
Materials & Supplies	8157400	0	11,422	0	12,311	0	0	0
Site Visits / Corp. Visits	8157905	0	0	0	0	0	0	0
TOTAL EXPENDITURES		0	11,422	0	12,311	0	0	0
NET REVENUE (EXPENDITURE)		0	74	0	(12,311)	0	0	0